

St. Luke's



2024 ANNUAL REPORT

Fiscal year 2024 was a banner year for St. Luke's as we celebrated the many national accolades we received for superior clinical quality and patient care as well as the many other successes we achieved in the first year of our ONE St. Luke's strategic plan. The plan is guiding us to being an integrated, nationally recognized, award-winning health system through our focus on four pillars of success:

- A winning culture that is patient-centered, which helps us attract and retain the best talent and provide the best experience and outcomes for our patients throughout their care journey with us
- Clinical brilliance, which means providing exceptional quality and developing our nationally recognized Centers of Excellence
- Targeted growth to enhance market relevance and facilitate patient access
- Operational excellence so that we work seamlessly, effectively and efficiently across St. Luke's to meet the needs of our patients

Our many accomplishments over the past year in these areas fueled our growth in operating revenue, patient volumes and innovation. Going forward, attention to our pillars of success will continue to strengthen and grow our more than 150-year independent healthcare ministry for many more generations.

Thank you for your support of St. Luke's extraordinary physicians, employees and volunteers as we work together to provide exceptional care to every patient, every time. We are One Team with One Purpose and One Passion. **We are One St. Luke's!**

A handwritten signature in black ink.

Andrew J. Bagnall, MHA, FACHE
President and Chief Executive Officer

Providing Exceptional Care

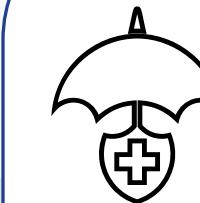
Total inpatient and outpatient encounters, surgeries and emergency care visits



1,393,288

Investing In Our Community

Charity care, discounts and other unreimbursed services



\$13.1M

Nurturing Our Local Population

Patients have access to quality healthcare services close to home and work at our

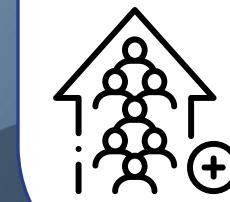


30+

locations in the St. Louis region.

Strengthening Our Family

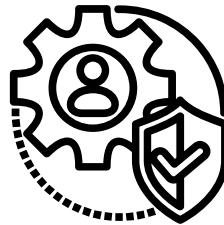
Our dedicated team consists of



5,134

medical staff and employees

Operating With Integrity



St. Luke's total operating revenue for the fiscal year ended June 30, 2023

\$833,584,000

while incurring an operating loss of

-\$15,327,000

St. Luke's has a strong balance sheet. St. Luke's is rated 'A+' by Fitch Ratings and 'A' by S&P Global Ratings.

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Executive Team

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 Chief Operating Officer, St. Luke's Network
Scott Johnson
 Chief Strategy Officer, St. Luke's Network
Nathan Bigler
 Chief People Officer, St. Luke's Hospital
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 Executive Vice President – Quality, Safety and Population Health
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 Network Physician Liaison & St. Luke's Hospital Chief of Medicine
Darren Haskell, MD
 Chief Medical Officer, St. Luke's Physician Network
Tammy Lett, RN
 Sr. Vice President, St. Luke's Physician Network & Interim Network Chief Nursing Officer

Department Chairs

St. Luke's Hospital

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Maged Haikal, MD
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Jeffrey Melnick, MD
 Department of Pathology
Laura Hartman, MD
 Department of Pediatrics
Daniel Wagner, MD
 Department of OB/GYN
Thomas Watson, MD
 Department of Radiology
John Mason, MD
 Department of Surgery

St. Luke's Des Peres Hospital

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Kenneth Bentley, MD
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 Department of Internal Medicine
Matthew Ricks, DO
 Department of Surgery
Gregory Cizek, MD
 Department of Radiology
Michael Klevens, MD
 Department of Emergency Medicine
A. Weldon Schott, DO
 Department of Pathology
Brittany Herrin, DO
 Department of Family Medicine



To view the 2024 Annual Report video, please visit stlukesannualreport.com.

